

Statement of Activity

Metro Praise International

January-December, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
40000 Contributions	
40001 Tithes	426,107.57
40003 Building Fund	12,477.77
40500 Missions	41,343.01
40800 Pastoral Gifts	40.00
Total for 40000 Contributions	\$479,968.35
41000 Program Revenue	
41100 Product Sales	
41101 Book Sales	321.12
41102 T-Shirt Sales	2,684.92
41109 Other Sales	527.20
Total for 41100 Product Sales	\$3,533.24
41800 Activity Fees	10,406.00
Total for 41000 Program Revenue	\$13,939.24
49000 Other Income	
49100 Interest Income	1,520.16
49250 Royalty Income	17.10
49900 Other Misc Income	1,631.23
Total for 49000 Other Income	\$3,168.49
Total for Income	\$497,076.08
Cost of Goods Sold	
Cost of Goods Sold	4,787.40
Total for Cost of Goods Sold	\$4,787.40
Gross Profit	\$492,288.68
Expenses	
51000 Payroll Expenses	
51100 Salaries and Wages	162,871.60
51130 Housing Allowance	85,039.34
51135 Parsonage	-35,892.24
51170 Other Employee Benefits	308.05
Total for 51000 Payroll Expenses	\$212,326.75
52000 General and Administrative	
52100 Office Supplies	49.93
52150 Postage for Office Administration	907.36
52200 Professional Consulting	
52210 Computer Consultants	179.99
52220 Accounting & Audit	9,474.17
Total for 52200 Professional Consulting	\$9,654.16

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DISTRIBUTION ACCOUNT	TOTAL
52300 Computer Supplies	21,034.16
52450 Admin Books & Literature	109.33
52800 Bank Charges	100.00
52810 Merchant Service Fees	2,463.57
Total for 52000 General and Administrative	\$34,318.51
53000 Operating Expenses	
53001 Utilities	
53050 Telephone	9,571.82
53060 Internet	6,122.94
53110 Electric	5,116.73
53120 Gas	4,075.23
Total for 53001 Utilities	\$24,886.72
53210 Property Insurance	1,079.92
53220 Rent	36,000.00
53300 Building Supplies	3,980.95
53400 Building Repairs and Maintenance	1,123.05
53600 Scavenger Services	4,812.74
53700 Security & Monitoring	1,584.04
Total for 53000 Operating Expenses	\$73,467.42
56100 Worship and Church Expenses	
56135 Worship Kitchen Supplies	8.55
56140 Communion Supplies	520.00
56150 Speaker Honorarium and Gifts	100.00
56160 Worship Advertisement	1,265.40
56170 Music Supplies	617.83
56180 Multimedia Supplies	371.51
56190 Hospitality and Refreshments	91.38
Total for 56100 Worship and Church Expenses	\$2,974.67
56200 Programs and Activities	
56210 Hospitality & Refreshments	32,363.00
56213 Subscriptions	179.95
56220 Entertainment and Activity Exp	170.25
56225 Ground and Air Travel	511.71
56228 Vehicle Gas, Oil, Ins., Maint.	17,076.05
56235 Program and Activity Supplies	9,046.88
56240 Advertising	880.86
56255 Program Lodging	718.20
56260 Program Speaker Honorariums	500.00
56270 Program Office Supplies	1,272.86
56275 Program Books & Literature	387.93
56280 Program Kitchen Supplies	8,124.93

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DISTRIBUTION ACCOUNT	TOTAL
56290 Program Licenses & Fees	7,610.30
Total for 56200 Programs and Activities	\$78,842.92
56300 Special Events	
56310 Special Event Facility Rental	300.00
Total for 56300 Special Events	\$300.00
57000 Missions, Outreach, Evangelism	
57100 Donations to Non-Profit Org	15,134.00
57102 Donations to LMC	2,687.61
57350 Missions and Community Events	31,968.01
57360 Mission Trips	4,234.96
57400 Benevolence	2,951.32
57420 Gifts to Members	4,372.35
Total for 57000 Missions, Outreach, Evangelism	\$61,348.25
59000 Interest Expense	\$721.73
59001 Interest & Finance Charges	685.75
59002 Mortgage Interest Expense	13,875.75
Total for 59000 Interest Expense	\$15,283.23
Total for Expenses	\$478,861.75
Net Operating Income	\$13,426.93
Net Other Income	
Net Income	\$13,426.93